

Ministry of Livestock Development

Allocation – 2009 (in Rs.Mn.)

Institution	Recurrent (Revised)	Capital (Revised)	Total
Ministry	115.265	298.41	413.675
D/Animal Production & Health	280.935	468.61	749.545
Total	396.2	767.02	1163.22

Capital Budget Allocation – 2009

Head : 140 – Ministry

Vote No	Item	Allocation 2009 Rs. Mn	Revised Allocation 2009 Rs. Mn
01-1	Operation Activities – Ministers Office		
	- Rehabilitation and Improvement of Capital Assets	15.315	15.315
01-2	Operation Activities Administration and Establishment Services		
	- Rehabilitation and Improvement / acquisition of Capital Assets	9.15	8.85
02-3	Development Activities – Livestock Development		
	- Rehabilitation and Improvement / acquisition of Capital Assets	3.9	2.4
2502-3	- Facilitation and promotion of Liquid Milk consumption	30	30
2502- 4	- Cattle Salvage Programme – Establishment of Breeder Farms	50	50
2502- 8	- Promotion of Milk Production Industry - Kirigamma	160	140
2502- 11	- Set up Cold storage Facilities and Milk Collection Centres	100	43.745
2502- 12	- Pure Breeds Nucleus Herd Improvement	10	8
	Total	378.365	298.31

Head : 292 : Department of Animal Production and Health

Vote No	Item	Allocation 2009 (Rs.Mn.)	Revised Allocation 2009
01-1	Operational Activities : General Administration and Sector Management		
	- Rehabilitation and Improvement of Capital Assets	10	8.70
	- Acquisition of Capital Assets	3.6	3.4
	- Capacity Building	0.20	0.20
	- Social Economic Studies in Livestock Sector	2.00	1.00
	- Quality Control and Quarantine Activities	0.8	0.80
	- Implementation of Livestock Studies	4.7	3.5
	- Strengthen to Animal Quarantine and Inspection services.	1.2	1.2
	Sub Total	22.5	18.8
02-2			
	- Rehabilitation and Improvement of Capital Assets	15.00	14.00
	- Acquisition of Capital Assets	70.00	54.21
	- Capacity Building	0.3	0.3
2401-2	- Control of Contagious Diseases	40.00	40.00
2502-4	- Livestock Health Improvement Programme	5.00	5.00
2502-7	- Other Livestock Development Programme	11.00	11.00
2502-8	- Immediate Assistance – Avian Influenza	70.00	70.00
2502-9	- Establishment of Veterinary Hospitals at Regional Level	19.00	7.00
	Sub Total	230.30	201.51
02-3			
	- Rehabilitation and Improvement of Capital Assets	7.0	6.00
	- Acquisition of Capital Assets	55.8	46.8
	- Capacity Building	8.00	8.00
2502-01	- Livestock Breeding Project	64.00	61.00
2502-02	- Goat Development Project	8.00	8.00
2502-06	- Exhibition and Propaganda	4.00	4.00
2502-07	- Books and Periodicals	2.00	1.5
2502-08	- Self Employment Training	3.00	3.00
2502-11	- Increase the High Quality Heifer Calves	92.00	60.00
2502-12	- Improvement of Services Delivery System of Field Veterinary Office	85.00	50.00
	Sub Total	328.8	248.3
	Total	581.600	468.61

